

FEDERAL HIGHWAY FUNDING SUMMARY BY TYPE FY 2018 - 2021

FUNDING TYPE	2017	2018	2019	2020	2021	TOTAL
KANAWHA COUNTY						
ACST	720,000					\$ 720,000
CMAQ		4,412,000	7,896,000			\$ 12,308,000
CMAQ 2.5	10,000,000	2,459,000	3,400,000			\$ 15,859,000
HSIP	3,215,700	1,264,423	1,875,000			\$ 6,355,123
NHPP	14,649,820	10,830,700	12,955,000			\$ 38,435,520
NHPP-EXEMPT		67,500		7,020,000	1,750,000	\$ 8,837,500
NRT		172,328	56,320			\$ 228,648
OTHER		266,659				\$ 266,659
RR/HWY XI	56,160					\$ 56,160
STP	128,122	30,655,896	7,843,400		800,000	\$ 39,427,418
STP-OFF		40,000	1,280,000			\$ 1,320,000
TAP	236,477	1,414,576	1,638,105	442,161		\$ 3,731,319
TOTAL	\$29,006,279	\$51,583,082	\$36,943,825	\$7,462,161	\$2,550,000	\$127,545,347
PUTNAM COUNTY						
AUG REDI.			3,183,000	6,683,000		\$ 9,866,000
CMAQ	48,000	80,000	640,000	1,052,000	1,052,000	\$ 2,872,000
CMAQ 2.5				3,400,000	3,400,000	\$ 6,800,000
GARVEE		33,747,000				\$ 33,747,000
HSIP		275,200				\$ 275,200
NHFP	4,000,000			11,300,000		\$ 15,300,000
NHPP	40,000	45,997,800	17,310,400	17,580,000	11,580,000	\$ 92,508,200
NRT			19,600			\$ 19,600
STP		5,280,800	27,011,800			\$ 32,292,600
STP-OFF			1,360,000			\$ 1,360,000
STP-TMA		320,000	200,000			\$ 520,000
TAP	148,468	272,950		366,438		\$ 787,856
TAP-TMA		20,000	60,000			\$ 80,000
TOTAL	\$4,236,468	\$85,993,750	\$49,784,800	\$40,381,438	\$16,032,000	\$196,428,456
STATEWIDE						
NHPP			540,000			\$ 540,000
STP			540,000			\$ 540,000
TOTAL			\$ 1,080,000			\$ 1,080,000
FEDERAL TRANSIT FUNDING SUMMARY BY TYPE						
Total Federal Programmed	\$ 33,242,747	\$ 137,576,832	\$ 87,808,625	\$ 47,843,599	\$ 18,582,000	\$ 325,053,803
Total Local Programmed	\$ 25,668,449	\$ 150,689,381	\$ 18,316,604	\$ 8,306,554	\$ 54,208,000	\$ 257,188,988
Total Funds Programmed	\$ 58,911,196	\$ 288,266,213	\$ 106,125,229	\$ 56,150,153	\$ 72,790,000	\$ 582,242,791
KVRTA FEDERAL SUMMARY						
Prior Carryover 5307 Funding	1,180.7	1,171.0	1,182.0	1,140.2	1,001.9	\$ 5,675.8
New FY 5307 Apportionment	2,818.0	2,818.0	2,846.2	2,874.7	2,903.4	\$ 14,260.3
5308, 5309, 5310	-	-	-	-	-	\$ -
Carryover 5339 (capital only)	-	-	-	-	-	\$ -
5339 (Capital Only)	223.3	223.0	225.2	227.5	229.8	\$ 1,128.8
Federal Funds Available	4,222.0	4,212.0	781.2	4,242.3	4,146.5	\$ 17,604.0
KVRTA Local Match	2,685.0	2,660.0	4,468.0	2,734.5	2,782.0	\$ 15,329.5
Carryover Unrestricted (5307)		1,182.0	1,140.2	1,001.9	804.7	\$ 4,128.8
Carryover Capital Only (5339)	-	-	-	11.5	13.8	\$ 25.3
Total Carryover	\$ -	\$ 1,182.0	\$ 1,140.2	\$ 1,013.4	\$ 818.5	