

FEDERAL HIGHWAY FUNDING SUMMARY BY TYPE FY 2019 - 2025							
FUNDING TYPE	2020	2021	2022	2023	2024	2025	TOTAL
KANAWHA COUNTY							
CMAQ							\$ -
CMAQ 2.5							\$ -
HSIP		364,423					\$ 364,423
NHPP	75,000	17,390,600	14,071,200	1,630,000	13,697,200	3,505,600	\$ 50,369,600
NHPP-EXEMPT		10,170,000					\$ 10,170,000
NRT			30,000	140,000			\$ 170,000
OTHER	305,700			16,000,000			\$ 16,305,700
RR/HWY XI							\$ -
STP		5,792,000	1,786,700		2,530,400	136,000	\$ 10,245,100
STP-OFF							\$ -
TAP	150,000	1,951,936	60,000				\$ 2,161,936
TOTAL	\$530,700	\$35,668,959	\$15,947,900	\$17,770,000	\$16,227,600		\$ 86,145,159
PUTNAM COUNTY							
CMAQ							\$ -
CMAQ 2.5							\$ -
HSIP		115,200					\$ 115,200
NHFP							\$ -
NHPP		17,440,000	30,000,000	32,400,000	19,200,000	50,400	\$ 99,040,000
NRT		19,600					\$ 19,600
OTHER							\$ -
STP		300,000	960,000	1,675,200	2,070,000	561,600	\$ 5,566,800
STP-OFF							\$ -
STP-TMA		450,000					\$ 450,000
TAP		284,608	294,650				\$ 579,258
TAP-TMA		92,800					\$ 92,800
TOTAL	\$0	\$18,702,208	\$31,254,650	\$34,075,200	\$21,270,000		\$ 105,302,058
STATEWIDE							
HSIP		857,871					\$ 857,871
NHPP			540,000				\$ 540,000
STP			540,000				\$ 540,000
SPR	1,500,000						\$ 1,500,000
TOTAL	\$1,500,000	\$857,871	\$1,080,000	\$0	\$0		\$ 3,437,871
KVRTA FEDERAL TRANSIT FUNDING SUMMARY BY TYPE (by \$1,000's)							
Total Federal Programmed - 5307	2,415.0	1,692.8	2,612.0	2,632.0	3,002.0		12,353.8
Total Federal Programmed - 5339	280.0	290.5	180.0	180.0	204.0		1,134.5
CARES Act	7,778.4	7,778.4	0.0	0.0	0.0		
Total Local Programmed	2,398.0	467.6	2,537.0	2,578.0	2,676.5		10,657.1
Total Funds Programmed	12,871.4	10,229.3	5,329.0	5,390.0	5,882.5		39,702.2
Prior Carryover 5307 Funding	144.0	1,765.2	2,819.5	2,954.6	3,069.7		10,753.0
New FY 5307 Apportionment	2,747.1	2,747.1	2,747.1	2,747.1	2,747.1		13,735.5
5308, 5309, 5310	0.0	0.0	0.0	0.0	0.0		0.0
Carryover 5339 (capital only)	0.0	0.0	0.0	110.5	221.0		331.5
5339 (Capital Only)	290.5	290.5	290.5	290.5	293.4		1,455.4
5339 (Capital Only WVDPT pass-thru grant)	0.0	0.0	0.0	0.0	0.0		0.0
Federal Funds Available	12,260.1	4,802.8	5,857.1	6,102.7	6,331.2		35,353.9
KVRTA Local Match	2,398.0	467.6	2,573.0	2,578.0	2,676.5		10,693.1
<i>Add. Funding from Capital Reserve</i>							
Carryover Unrestricted (5307)	1,765.2	2,819.5	2,954.6	3,069.7	2,814.8		13,423.8
Carryover Capital Only (5339)	0.0	0.0	110.5	221.0	310.4		641.9
Total Carryover	1,765.2	2,819.5	3,065.1	3,290.7	3,125.2		14,065.7