

REGIONAL INTERGOVERNMENTAL COUNCIL
TRANSPORTATION IMPROVEMENT PRC GRAM (2017-2019)
JUNE 8, 2017 - AMENDED - FINAL
FEDERAL HIGHWAY FUNDING SUMMARY BY TYPE

FUNDING TYPE	2017	2018	2019	TOTAL
KANAWHA COUNTY				
ACST	\$720,000			\$720,000
CMAQ 2.5	\$2,000,000	\$2,459,000	\$3,400,000	\$7,859,000
CMAQ	\$967,269	\$4,216,000	\$7,896,000	\$13,079,269
HSIP	\$2,600,123	\$1,250,000	\$1,875,000	\$5,725,123
NHPP	\$19,773,826	\$4,899,000	\$4,425,000	\$29,097,826
NRT	\$52,328	\$120,000	\$56,320	\$228,648
NHPP-EXE			\$3,200,000	\$3,200,000
RR/HWY XI	\$56,160			\$56,160
STP	\$4,302,582	\$34,784,800	\$20,042,800	\$59,130,182
TAP	\$353,875	\$1,135,800	\$1,910,125	\$3,399,800
TOTAL	\$30,826,163	\$48,864,600	\$42,805,245	\$122,496,008
PUTNAM COUNTY				
CMAQ 2.5		\$941,000		\$941,000
CMAQ	\$48,000	\$720,000		\$768,000
HSIP	\$4,355,200			\$4,355,200
NHFP	\$5,000,000	\$11,527,000	\$11,300,000	\$27,827,000
NHPP	\$540,000	\$33,217,800	\$6,000,000	\$39,757,800
NRT			\$19,600	\$19,600
STP-TMA	\$210,000	\$110,000	\$200,000	\$520,000
STP	\$540,000		\$28,371,800	\$28,911,800
TAP-TMA		\$20,000	\$60,000	\$80,000
TAP	\$100,733	\$126,438	\$636,554	\$863,725
TOTAL	\$10,793,933	\$46,662,238	\$46,587,954	\$104,044,125
FEDERAL TRANSIT FUNDING SUMMARY BY TYPE (1,000's)				
Total Federal Programmed	\$3,376	\$3,240	\$4,528	\$11,144
Total Local Programmed	\$2,719	\$4,345	\$8,492	\$15,556
Total Funds Programmed	\$6,095	\$7,585	\$13,020	\$26,700
Carryover 5307 Funding from prior years	\$1,181	\$743	\$293	\$11,199
New FY 5307 Apportionment	\$2,722	\$2,722	\$2,722	\$11,199
5308	\$0	\$0	\$0	\$0
5309	\$0	\$0	\$0	\$0
5310	\$0	\$0	\$0	\$0
Carryover 5339 (capital only)	\$0	-\$2	\$155	\$581
5339 (Capital Only)	\$214	\$225	\$236	\$1,067
Federal Funds Available	\$4,117	\$3,688	\$3,406	\$3,406
KVRTA Local Funding	\$2,719	\$4,345	\$8,492	\$15,556
Federal Carryover Unrestricted (5307)	\$743	\$293	-\$1,277	
Federal Carryover Capital Only (5339)	-\$2	\$155	\$155	
	\$741	\$448	(-1122.4)	