

REGIONAL INTERGOVERNMENTAL COUNCIL
TRANSPORTATION IMPROVEMENT PRC GRAM (2017-2019)
MARCH 9, 2017 - AMENDED - FINAL
FEDERAL HIGHWAY FUNDING SUMMARY BY TYPE

| FUNDING TYPE | 2017 | 2018 | 2019 | TOTAL |
|--|---------------------|---------------------|---------------------|----------------------|
| KANAWHA COUNTY | | | | |
| CMAQ 2.5 | \$2,000,000 | \$2,459,000 | \$3,400,000 | \$7,859,000 |
| CMAQ | \$967,269 | \$4,216,000 | \$7,896,000 | \$13,079,269 |
| HSIP | \$662,423 | \$1,250,000 | \$1,875,000 | \$3,787,423 |
| NHPP | \$16,299,916 | \$4,147,500 | \$4,425,000 | \$24,872,416 |
| NRT | \$172,328 | \$56,320 | | \$228,648 |
| NHPP-EXE | | | \$3,200,000 | \$3,200,000 |
| STP | \$3,832,182 | \$34,104,800 | \$21,576,986 | \$59,513,968 |
| TAP | \$1,000,875 | \$1,223,430 | \$1,075,495 | \$3,299,800 |
| TOTAL | \$24,934,993 | \$47,457,050 | \$43,448,481 | \$115,840,524 |
| PUTNAM COUNTY | | | | |
| CMAQ 2.5 | | \$941,000 | | \$941,000 |
| CMAQ | \$48,000 | \$720,000 | | \$768,000 |
| HSIP | \$4,355,200 | | | \$4,355,200 |
| NHFP | \$11,300,000 | \$11,527,000 | \$11,300,000 | \$34,127,000 |
| NHPP | \$9,594,000 | \$24,163,800 | \$6,000,000 | \$39,757,800 |
| NRT | | \$19,600 | | \$19,600 |
| STP-TMA | \$110,000 | \$410,000 | | \$520,000 |
| STP | | \$20,131,800 | | \$20,131,800 |
| TAP-TMA | \$20,000 | \$60,000 | | \$80,000 |
| TAP | \$227,171 | | \$534,650 | \$761,821 |
| TOTAL | \$25,654,371 | \$57,973,200 | \$17,834,650 | \$101,462,221 |
| FEDERAL TRANSIT FUNDING SUMMARY BY TYPE (1,000's) | | | | |
| Total Federal Programmed | \$3,010 | \$2,940 | \$3,178 | \$9,128 |
| Total Local Programmed | \$2,719 | \$2,685 | \$2,782 | \$8,186 |
| Total Funds Programmed | \$5,729 | \$5,625 | \$5,960 | \$17,314 |
| Carryover 5307 Funding from prior years | \$1,181 | \$1,109 | \$959 | \$4,454 |
| New FY 5307 Apportionment | \$2,722 | \$2,722 | \$2,722 | \$11,199 |
| 5308 | \$0 | \$0 | \$0 | \$0 |
| 5309 | \$0 | \$0 | \$0 | \$0 |
| 5310 | \$0 | \$0 | \$0 | \$0 |
| Carryover 5339 (capital only) | \$0 | \$51 | \$250 | \$581 |
| 5339 (Capital Only) | \$267 | \$267 | \$267 | \$1,067 |
| Federal Funds Available | \$4,170 | \$4,149 | \$4,197 | \$17,301 |
| KVRTA Local Funding | \$2,719 | \$2,685 | \$2,782 | \$8,186 |
| Federal Carryover Unrestricted (5307) | \$1,109 | \$959 | \$739 | |
| Federal Carryover Capital Only (5339) | \$51 | \$250 | \$281 | |
| | \$1,160 | \$1,209 | \$1,019 | |