

**FEDERAL HIGHWAY FUNDING SUMMARY BY TYPE FY 2018 - 2021**

FUNDING TYPE	2017	2018	2019	2020	2021	2022	TOTAL
<b>KANAWHA COUNTY</b>							
ACST							\$ -
CMAQ	10,000,000	4,412,000	7,896,000				\$ 12,308,000
CMAQ 2.5		2,459,000	3,400,000				\$ 5,859,000
HSIP	2,585,700	1,250,000	7,124,423				\$ 8,374,423
NHPP	9,863,951	9,633,343	10,484,000		5,580,000		\$ 25,697,343
NHPP-EXEMPT				67,500	11,920,000		\$ 11,987,500
NRT		172,328	76,320	34,000			\$ 282,648
OTHER							\$ -
RR/HWY XI	56,160						\$ -
STP		26,099,751	13,164,745	880,000			\$ 40,144,496
STP-OFF		40,000	1,280,000				\$ 1,320,000
TAP	236,477	889,976	2,114,905	442,161			\$ 3,447,042
<b>TOTAL</b>	<b>\$22,742,288</b>	<b>\$44,956,398</b>	<b>\$45,540,393</b>	<b>\$1,423,661</b>	<b>\$17,500,000</b>		<b>\$ 109,420,452</b>
<b>PUTNAM COUNTY</b>							
AUG REDI.			3,183,000	6,683,000			\$ 9,866,000
CMAQ	48,000	80,000	640,000	1,052,000			\$ 1,772,000
CMAQ 2.5					3,400,000		\$ 3,400,000
GARVEE		33,747,000					\$ 33,747,000
HSIP		160,000	285,200				\$ 445,200
NHFP	4,000,000			11,300,000			\$ 11,300,000
NHPP	40,000	44,517,800	37,350,400	17,580,000	640,000		\$ 100,088,200
NRT			19,600				\$ 19,600
STP		5,212,000	28,663,800				\$ 33,875,800
STP-OFF			1,360,000				\$ 1,360,000
STP-TMA		110,000	410,000				\$ 520,000
TAP	92,343	228,342	44,608	366,438			\$ 639,388
TAP-TMA		20,000	92,800				\$ 112,800
<b>TOTAL</b>	<b>\$4,180,343</b>	<b>\$84,075,142</b>	<b>\$72,049,408</b>	<b>\$36,981,438</b>	<b>\$4,040,000</b>		<b>\$ 197,145,988</b>
<b>STATEWIDE</b>							
NHPP			540,000				\$ 540,000
STP			540,000				\$ 540,000
<b>TOTAL</b>			<b>\$ 1,080,000</b>				<b>\$ 1,080,000</b>
<b>KVRTA FEDERAL TRANSIT FUNDING SUMMARY BY TYPE (by \$1,000's)</b>							
<b>Total Federal Programmed</b>		3,538.1	3,626.0	3,024.0	3,304.0	4,308.0	17,800.1
<b>Total Local Programmed</b>		2,384.5	2,406.5	2,439.5	2,513.5	2,802.0	12,546.0
<b>Total Funds Programmed</b>		5,922.6	6,032.5	5,463.5	5,817.5	7,110.0	30,346.1
Prior Carryover 5307 Funding		1,171.0	1,444.0	590.7	484.7	54.3	3,744.7
New FY 5307 Apportionment		2,511.5	2,536.6	2,562.0	2,587.6	2,613.5	12,811.2
5308, 5309, 5310		0.0	0.0	0.0	0.0	0.0	0.0
Carryover 5339 (capital only)		0.0	0.1	64.0	108.0	172.0	344.1
5339 (Capital Only)		304.8	300.0	300.0	300.0	303.0	1,507.8
5339 (Capital Only WVDPT pass-thru grant)		983.3	0.0	0.0	0.0	0.0	983.3
<b>Federal Funds Available</b>		<b>4,970.6</b>	<b>4,280.7</b>	<b>3,516.7</b>	<b>3,380.3</b>	<b>2,992.8</b>	<b>19,141.1</b>
<b>KVRTA Local Match</b>		<b>2,384.5</b>	<b>2,406.5</b>	<b>2,439.5</b>	<b>2,513.5</b>	<b>2,802.0</b>	<b>12,546.0</b>
<i>Add. Funding from Capital Reserve</i>						1,315.2	
Carryover Unrestricted (5307)		1,444.0	590.7	484.7	54.3	-1,315.2	1,258.5
Carryover Capital Only (5339)		0.1	64.0	8.0	22.0	8.0	102.1
<b>Total Carryover</b>		<b>1,444.1</b>	<b>654.7</b>	<b>492.7</b>	<b>76.3</b>	<b>-1,307.2</b>	<b>1,360.6</b>