

FEDERAL HIGHWAY FUNDING SUMMARY BY TYPE FY 2018 - 2023

FUNDING TYPE	2019	2020	2021	2022	2023	2024	TOTAL
KANAWHA COUNTY							
CMAQ	7,896,000						\$ 7,896,000
CMAQ 2.5	3,400,000						\$ 3,400,000
HSIP	4,370,555	364,423					\$ 4,734,978
NHPP	11,291,071	810,000	8,730,000				\$ 20,831,071
NHPP-EXEMPT		67,500		7,020,000			\$ 7,087,500
NRT	56,320	110,000	60,000		16,000,000		\$ 16,226,320
OTHER				16,000,000			\$ 16,000,000
RR/HWY XI	472,500						\$ 472,500
STP	11,978,885	2,520,000	6,260,000				\$ 20,758,885
STP-OFF	1,476,464						\$ 1,476,464
TAP	1,221,885	1,734,436					\$ 2,956,321
TOTAL	\$42,163,680	\$5,606,359	\$15,050,000	\$23,020,000	\$16,000,000	\$0	\$ 101,840,039
PUTNAM COUNTY							
CMAQ	1,200,000						\$ 1,200,000
CMAQ 2.5							\$ -
HSIP		465,200					\$ 465,200
NHFP							\$ -
NHPP	37,310,400	625,000	51,640,000	45,000,000			\$ 134,575,400
NRT							\$ -
OTHER							\$ -
STP	28,521,447	384,000					\$ 28,905,447
STP-OFF	1,091,121						\$ 1,091,121
STP-TMA		410,000					\$ 410,000
TAP		579,258					\$ 579,258
TAP-TMA		92,800					\$ 92,800
TOTAL	\$68,122,968	\$2,556,258	\$51,640,000	\$45,000,000	\$0	\$0	\$ 167,319,226
KVRTA FEDERAL TRANSIT FUNDING SUMMARY BY TYPE (by \$1,000's)							
Total Federal Programmed - 5307	2,296.5	2,412.0	2,552.0	3,402.0	3,756.0	2,902.0	17,320.5
Total Federal Programmed - 5339	1,288.0	280.0	204.0	355.0	305.0	204.0	2,636.0
Total Local Programmed	2,396.1	2,398.0	2,489.0	2,739.3	2,815.3	2,576.5	15,414.2
Total Funds Programmed	5,980.6	5,090.0	5,245.0	6,496.3	6,876.3	5,682.5	35,370.7
Prior Carryover 5307 Funding	1,765.2	1,444.0	1,726.4	1,895.8	1,242.3	262.4	8,336.1
New FY 5307 Apportionment	2,667.7	2,694.4	2,721.3	2,748.6	2,776.0	2,803.8	16,411.8
5308, 5309, 5310	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Carryover 5339 (capital only)	0.0	-0.8	1.1	81.9	14.5	0.0	96.7
5339 (Capital Only)	279.2	281.9	284.8	287.6	290.5	293.4	1,717.4
5339 (Capital Only WVDPT pass-thru grant)	983.3	0.0	0.0	0.0	0.0	0.0	983.3
Federal Funds Available	4,712.1	4,419.5	4,733.6	5,013.8	4,323.3	3,359.5	26,561.8
KVRTA Local Match	2,396.1	2,398.0	2,489.0	2,739.3	2,815.3	2,576.5	15,414.2
<i>Add. Funding from Capital Reserve</i>							
Carryover Unrestricted (5307)	1,444.0	1,726.4	1,895.8	1,242.3	262.4	164.2	6,735.1
Carryover Capital Only (5339)	-0.8	1.1	81.9	14.5	0.0	89.4	186.1
Total Carryover	1,443.2	1,727.5	1,977.7	1,256.8	262.4	253.6	6,921.2