

| Category      | Class                       | Performance Measure | 2017 Target | July 2017 MPO Targets | Action   | Action Owner        | Dependency                 |
|---------------|-----------------------------|---------------------|-------------|-----------------------|--|---------------------|----------------------------|
| Rolling Stock | 12 Year/500K Miles          | SGR %               | 100%        | 90%                   | Continue working with sub grantees to maintain robust maintenance program                | WV DOT & Subgrantee | TAM Plan                   |
|               | 10 Year/350K Miles          | SGR %               | 96%         | 96%                   | Evaluate SGR of trolleys   | Subgrantee          |                            |
|               | 7 Year/200K Miles           | SGR %               | 82%         | 84%                   | Evaluate SGR of trolleys and prioritize replacements for "bad" and "poor" rated vehicles | WV DOT & Subgrantee | TAM Plan                   |
|               | 5 Year/150K Miles           | SGR %               | 92%         | 92%                   | Prioritize replacements for "bad" and "poor" rated vehicles                              | WV DOT & Subgrantee | TAM Plan                   |
|               |                             |                     |             |                       | Prioritize replacements for "bad" and "poor" rated vehicles                              | WV DOT & Subgrantee | TAM Plan                   |
|               | 4 Year/100K Miles           | SGR %               | 62%         | 77%                   | Enhance existing asset management tool to include PM reporting                           | WV DOT              | AVIS                       |
| Facility      | Admin, Maintenance, Storage | SGR %               |             |                       | Conduct analysis of fleet maintenance practice for identified systems                    | WV DOT              | WV DOT System Reviews      |
|               | Transfer Center             | SGR %               |             |                       | Maintain SGR for all facilities  | WV DOT              | WV DOT System Reviews AVIS |
| Equipment     | Support Vehicles            | SGR %               | 74%         | 74%                   | Support vehicles not in consistent support service are brought into SGR or disposed      | WV DOT & Subgrantee | WV DOT System Reviews AVIS |
|               | Maintenance Equip           | SGR %               |             |                       | Maintain SGR for all equipment   |                     |                            |

**Definition of State of Good Repair (SGR)**

WV DOT defines SGR as a system meeting the following criteria: --- All assets are functioning at their ideal capacity within their design life. --- The state's asset management system, AVIS, includes consistent, accurate and relatively current information on the status of each capital asset covered by the TAM. --- Each system has a maintenance program to ensure maintenance is performed per manufacturer requirements and intervals. ---No rolling stock assets are placed in revenue service with identified safety defects.