

FEDERAL HIGHWAY FUNDING SUMMARY BY TYPE FY 2020 - 2025

FUNDING TYPE	2021	2022	2023	2024	2025	TOTAL
<b>KANAWHA COUNTY</b>						
CMAQ						\$ -
CMAQ 2.5						\$ -
HSIP						\$ -
HWI-BR	40,000,000					
NHPP	3,400,000	16,829,200	640,000	11,727,200	3,505,600	\$ 36,102,000
NHPP-EXEMPT	10,170,000					\$ 10,170,000
NRT		30,000	140,000			\$ 170,000
OTHER						\$ -
RR/HWY XI						\$ -
STP	2,535,251	2,326,700	1,600,000	2,358,400	654,000	\$ 9,474,351
STP-OFF						\$ -
TAP	571,200	637,693	60,000			\$ 1,268,893
<b>TOTAL</b>	<b>\$56,676,451</b>	<b>\$19,823,593</b>	<b>\$2,440,000</b>	<b>\$14,085,600</b>	<b>\$4,159,600</b>	<b>\$ 93,025,644</b>
<b>PUTNAM COUNTY</b>						
CMAQ						\$ -
CMAQ 2.5						\$ -
Earmark-Grant	20,000,000					
HSIP		115,200				\$ 115,200
NHFP						\$ -
NHPP		10,000,000	38,400,000	13,541,000	50,400	\$ 61,941,000
NRT						\$ -
OTHER						\$ -
STP	59,279	768,000	1,435,200	1,890,000	561,600	\$ 4,714,079
STP-OFF						\$ -
STP-TMA	260,800	272,000				\$ 532,800
TAP	240,000	294,650				\$ 534,650
TAP-TMA						\$ -
<b>TOTAL</b>	<b>\$20,560,079</b>	<b>\$11,449,850</b>	<b>\$39,835,200</b>	<b>\$15,431,000</b>	<b>\$612,000</b>	<b>\$ 87,276,129</b>
<b>STATEWIDE</b>						
HSIP						\$ -
NHPP		1,200,000				\$ 1,200,000
STP		540,000				\$ 540,000
SPR						\$ -
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$ 1,740,000</b>
<b>KVRTA FEDERAL TRANSIT FUNDING SUMMARY BY TYPE (by \$1,000's)</b>						
<b>Total Federal Programmed - 5307</b>	1,692.8	3,351.0	2,632.0	3,002.0		<b>10,677.8</b>
<b>Total Federal Programmed - 5339</b>	290.5	987.4	180.0	204.0		<b>1,661.9</b>
<b>COVID Relief</b>	9,785.5	7,426.9	0.0	0.0		
<b>Total Local Programmed</b>	462.5	1,084.6	2,578.0	2,676.5		<b>6,801.6</b>
<b>Total Funds Programmed</b>	<b>12,231.3</b>	<b>18,849.9</b>	<b>5,390.0</b>	<b>5,882.5</b>		<b>42,353.7</b>
Prior Carryover 5307 Funding	1,765.2	2,819.5	2,215.6	2,330.7		<b>9,131.0</b>
New FY 5307 Apportionment	2,747.1	2,747.1	2,747.1	2,747.1		<b>10,988.4</b>
5308, 5309, 5310	0.0	0.0	0.0	0.0		<b>0.0</b>
<b>CARES Act (Operating Only)</b>	0.0	0.0	0.0	0.0		
<b>CRRSSA Act (Operating Only)</b>	2,007.1	0.0	0.0	0.0		
<b>ARP Act (Operating Only)</b>	7,426.9	0.0	0.0	0.0		
Carryover 5339 (capital only)	0.0	0.0	-696.9	-586.4		<b>-1,283.3</b>
5339 (Capital Only)	290.5	290.5	290.5	293.4		<b>1,164.9</b>
5339 (Capital Only WVDPT pass-thru grant)	0.0	0.0	0.0	0.0		<b>0.0</b>
<b>Federal Funds Available</b>	<b>14,236.8</b>	<b>5,857.1</b>	<b>4,556.3</b>	<b>4,784.8</b>		<b>29,435.0</b>
<b>KVRTA Local Match</b>	<b>462.5</b>	<b>1,084.6</b>	<b>2,578.0</b>	<b>2,676.5</b>		<b>6,801.6</b>
<i>Add. Funding from Capital Reserve</i>						
Carryover Unrestricted (5307)	2,819.5	2,215.6	2,330.7	2,075.8		<b>9,441.6</b>
Carryover Capital Only (5339)	0.0	-696.9	-586.4	-497.0		<b>-1,780.3</b>
<b>Total Carryover</b>	<b>2,819.5</b>	<b>1,518.7</b>	<b>1,744.3</b>	<b>1,578.8</b>		<b>7,661.3</b>